



CITY OF NEW HAVEN

P.O. Box 570
815 Lincoln Highway East
(260) 748-7010 (260) 748-7075 Fax
www.newhaven.in.gov

AGENDA

Common Council Regular Agenda

September 2, 2025, at 5:30 PM

City Hall Community Room
815 Lincoln Highway E.

I. CALL TO ORDER

- A. Welcome - please silence cell phones and other electronic devices.
- B. Pledge of Allegiance
- C. Roll Call
- D. Title VI Statement
- E. Approval of Minutes from the previous meeting
 - 1. 08192025 City Council Minutes

II. STANDING COMMITTEE REPORTS

III. UNFINISHED BUSINESS

IV. NEW BUSINESS

- A. Introduction of a resolution titled New Haven City Council Resolution Waiving Non-Compliance for Niche Holdings LLC/Havenwood Properties LLC. Under Confirming Resolution R-20-22
- B. Introduction of a resolution titled A Resolution and Petition to Appeal the Indiana Department of Local Government Finance for an Increase Above the Maximum Levy
- C. Public hearing and first reading of an ordinance titled Budget 2026
- D. Introduction and first reading of an ordinance titled An Ordinance Fixing the Compensation of Each and Every Officer, Employee, Deputy, Assistant, and Department and Institutional Head of the City of New Haven, Indiana for the Year 2026
- E. Introduction and first reading of an Ordinance titled An Ordinance Establishing the Compensation to be Paid to the Elected Officials of the City of New Haven, Indiana

for the Year 2026

V. ANY OTHER BUSINESS THAT MAY PROPERLY COME BEFORE THE COUNCIL

VI. PUBLIC COMMENTS

VII. ADJOURNMENT

Council Members

Craig Dellinger 1/1/24-12/21/27 President -3rd District

Matt Newbauer 1/1/24-12/21/27 1st District

Jeff Turner 1/1/24-12/21/27 2nd District

Michael Mowery 1/1/24-12/21/27 4th District

Amelia Gascoigne 1/1/24-12/21/27 5th District

Bob Byrd 1/1/24-12/21/27 Council -At- Large

Terry Werling 1/1/24-12/21/27 Council-At- Large

Meetings are archived and can be viewed live at <https://newhavenin.portal.civicclerk.com/>.

August 19, 2025

MINUTES OF A REGULAR MEETING OF THE COMMON COUNCIL
OF THE CITY OF NEW HAVEN, INDIANA

The Common Council of the City of New Haven Indiana met in the City Hall Community Room on the August 19, 2025 at the hour of 5:30 PM in a Regular session in accordance with the rules of the Council.

I. CALL TO ORDER

- A. Welcome - please silence cell phones and other electronic devices.
- B. Pledge of Allegiance
- C. Roll Call

Present: Mayor Steve McMichael, Terry Werling, Matt Newbauer, Craig Dellinger, Mike Mowery and Bob Byrd.

Also Present: Council Attorney Steve Harrants

Absent: Amelia Gascoigne and Jeff Turner

- D. Title VI Statement
- E. Approval of Minutes from the previous meeting
 - 1. 08052025 CC MINUTES

Terry Werling made a motion to approve the meeting minutes from 08052025. Craig Dellinger seconded the motion, and the motion was approved by the following vote:

Ayes: Terry Werling, Matt Newbauer, Craig Dellinger, Mike Mowery and Bob Byrd.

Nays: None

- 2. Approval of 08052025 Executive Session Minutes

Bob Byrd made a motion to approve the Executive Session Meeting minutes from 08052025.

Mike Mowery seconded the motion, and the motion was approved by the following vote:

Ayes: Terry Werling, Matt Newbauer, Craig Dellinger, Mike Mowery and Bob Byrd.

Nays: None

II. STANDING COMMITTEE REPORTS

III. UNFINISHED BUSINESS

IV. NEW BUSINESS

- A. Swearing in K-9 Officer Millie

Clerk Treasurer Angela Hamrick swore in K-9 officer Millie

B. Presentation to Officer Zach Moord and K-9 Officer Millie

Mayor Steve McMichael presented K-9 Officer Millie and Officer Moord with an award of citation for exemplary service to the community.

C. Introduction of a Resolution titled a Resolution Waiving Fee Assessed For a Late Filing of Tax Abatement Compliance.

Matt Newbauer made a motion to approve by title only a Resolution titled, A Resolution Waiving Fee Assessed For a Late Filing of Tax Abatement Compliance. Craig Dellinger seconded the motion, and the motion was approved by the following vote:

Ayes: Terry Werling, Matt Newbauer, Craig Dellinger, Mike Mowery and Bob Byrd.

Nayes: None

Clerk Treasurer Angela Hamrick read by title only and numbered Resolution R-25-22, a Resolution titled, A Resolution Waiving Fee Assessed For a Late Filing of Tax Abatement Compliance.

D. Introduction of a Resolution titled, A Resolution to Transfer City Funds Between Accounts for the Year 2025

Matt Newbauer made a motion to approve by title only a Resolution titled, A Resolution to Transfer City Funds Between Accounts for the Year 2025. Mike Mowery seconded the motion and the motion was approved by the following vote:

Ayes: Terry Werling, Matt Newbauer, Craig Dellinger, Mike Mowery and Bob Byrd.

Nayes: None

Clerk Treasurer Angela Hamrick read by title only and numbered Resolution R-25-23, a Resolution titled, A Resolution to Transfer City Funds Between Accounts for the Year 2025.

V. ANY OTHER BUSINESS THAT MAY PROPERLY COME BEFORE THE COUNCIL

VI. PUBLIC COMMENTS

VII. ADJOURNMENT

Bob Byrd made a motion to adjourn the meeting, Mike Mowery seconded the motion and the meeting was adjourned.

Mayor Steve McMichael
Presiding Officer

Angie Hamrick
Clerk Treasurer



MEMORANDUM

TO: New Haven City Council Members

FROM: Rachel Black

SUBJECT: September 2, 2025 Council Meeting

DATE: August 25, 2025

At the September 2, 2025 meeting, the New Haven City Council will have on its agenda the following item:

- Consideration of a Resolution waiving non-compliance for Niche Holdings LLC/Havenwood Properties LLC under Confirming Resolution R-20-22

Please see the attached documents for your review prior to the meeting. If you have any questions, please call 260-449-7607.

200 East Berry St., Suite 150, Fort Wayne, IN 46802



ALLENCOUNTY.US

RESOLUTION NO. _____

**NEW HAVEN CITY COUNCIL
RESOLUTION WAIVING NON-COMPLIANCE
FOR NICHE HOLDINGS LLC/HAVENWOOD PROPERTIES LLC
UNDER CONFIRMING RESOLUTION R-20-22**

WHEREAS, on August 18, 2020, the New Haven City Council did adopt Confirmatory Resolution R-20-22 approving a Statement of Benefits for Niche Holdings LLC under I.C. 6-1.1-12.1; and

WHEREAS, the property located at 504 Broadway Street was purchased by Havenwood Properties LLC in May 2024; and

WHEREAS, in order to receive the deduction authorized under said resolution, the property owner must file certain forms prescribed by the Department of Local Government Finance with the Allen County Auditor's office and the New Haven City Council under I.C. 6-1.1-12.1-5.1; and

WHEREAS, Havenwood Properties LLC did not file its Compliance with Statement of Benefits Form (CF-1) Real Property for the 2025 Pay 2026 tax year by the filing deadline; and

WHEREAS, Havenwood Properties LLC filed the necessary documents on August 18, 2025; and

WHEREAS, based on the Compliance with Statement of Benefits (CF-1) submitted, Havenwood Properties LLC has established that they have substantially complied with its approved Statement of Benefits; and

WHEREAS, the New Haven City Council acknowledges that Havenwood Properties LLC has requested a waiver of non-compliance which the New Haven City Council has the power and authority to approve or deny the request under I.C. 6-1.1-12.1-9.5 and I.C. 6-1.1-12.1-11.3; and

WHEREAS, a hearing of the New Haven City Council has been held on the waiver.

NOW, THEREFORE, BE IT RESOLVED, that Havenwood Properties LLC provided additional information that they were unaware of the real property tax abatement prior to obtaining ownership of 504 Broadway Street.

BE IT ALSO RESOLVED, that the Council hereby adopts a waiver of non-compliance for Havenwood Properties LLC for the 2025 pay 2026 tax year under the authority of I.C. 6-1.1-12.1-9.5 and I.C. 6-1.1-12.1-11.3.

BE IT ALSO RESOLVED, that the adoption of this waiver of non-compliance shall result in the taxpayer being treated as if the taxpayer had complied with procedural requirements.

BE IT ALSO RESOLVED, that if any part, parts, clause or portion of this Resolution shall be adjudged invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the validity or constitutionality of this Resolution as a whole or any other part, clause or portion of this Resolution.

ADOPTED, this September 2, 2025, by the City Council of New Haven, Indiana.

Presiding Officer
City of New Haven

ATTEST:

Angela Hamrick, Clerk-Treasurer
City of New Haven



COMPLIANCE WITH STATEMENT OF BENEFITS REAL ESTATE IMPROVEMENTS

State Form 51766 (R6 / 4-23)

Prescribed by the Department of Local Government Finance



20 25 PAY 20 26

FORM CF-1 / Real Property

INSTRUCTIONS:

1. Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).
2. This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.
3. This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 15 or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.3(i))
4. With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).

PRIVACY NOTICE

The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.3 (k) and (l).

SECTION 1

TAXPAYER INFORMATION

Name of Taxpayer	Havenwood Properties LLC	County	Allen
Address of Taxpayer (number and street, city, state, and ZIP code)	8937 Nautical Way, New Haven, IN 46774	DLG Taxing District Number	041
Name of Contact Person	Rachael Wood	Telephone Number	(260) 105-1195
		Email Address	Wood.RachaelA@gmail.com

SECTION 2

LOCATION AND DESCRIPTION OF PROPERTY

Name of Designating Body	New Haven City Council	Resolution Number	R-20-22	Estimated Start Date (month, day, year)	10/01/2020
Location of Property	504 Broadway St., New Haven, IN 46774			Actual Start Date (month, day, year)	10/15/2020
Description of Real Property Improvements				Estimated Completion Date (month, day, year)	04/15/2020
				Actual Completion Date (month, day, year)	03/03/2021

SECTION 3

EMPLOYEES AND SALARIES

EMPLOYEES AND SALARIES	AS ESTIMATED ON SB-1	ACTUAL
Current Number of Employees	3	3
Salaries		
Number of Employees Retained		
Salaries		
Number of Additional Employees		
Salaries		

SECTION 4

COST AND VALUES

COST AND VALUES		REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST		ASSESSED VALUE
Values Before Project	\$ 66500	\$	
Plus: Values of Proposed Project	\$ 225000	\$	
Less: Values of Any Property Being Replaced	\$ 0	\$	
Net Values Upon Completion of Project	\$ 291500	\$	
ACTUAL	COST		ASSESSED VALUE
Values Before Project	\$ 66500	\$	
Plus: Values of Proposed Project	\$ 323606	\$	
Less: Values of Any Property Being Replaced	\$ 0	\$	
Net Values Upon Completion of Project	\$ 207500	\$	

SECTION 5

WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER

WASTE CONVERTED AND OTHER BENEFITS	AS ESTIMATED ON SB-1	ACTUAL
Amount of Solid Waste Converted		
Amount of Hazardous Waste Converted		
Other Benefits:		

SECTION 6

TAXPAYER CERTIFICATION

I hereby certify that the representations in this statement are true.

Signature of Authorized Representative	Title	Date Signed (month, day, year)
Rachael Wood	Member	08/18/2025

Re: Tax Abatement Information

From Rachael Wood <wood.rachaela@gmail.com>

Date Wed 8/20/2025 10:09 PM

To Rachel Black <Rachel.Black@co.allen.in.us>

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

To Whom it May Concern,

On behalf of Havenwood Properties LLC, I am writing to formally request a waiver of noncompliance for the late filing of the Compliance with Statement of Benefits form.

Havenwood Properties LLC purchased the property located at 504 Broadway in New Haven on May 17, 2024. At the time of purchase, we were unaware that the property had a tax abatement in place, and therefore were not informed of the requirement to file the compliance form by the filing deadline. We only recently became aware of the abatement and filing requirement as of August 10, 2025.

We respectfully request that the waiver of noncompliance be approved so that the tax abatement may remain in good standing. We understand the importance of timely compliance and will ensure that all future filings are completed promptly.

Thank you for your consideration, and please let me know if any further information or documentation is required.

Sincerely,

Rachael Wood

RESOLUTION NO. _____

**RESOLUTION AND PETITION TO APPEAL THE INDIANA DEPARTMENT OF
LOCAL GOVERNMENT FINANCE FOR AN INCREASE ABOVE THE MAXIMUM
LEVY**

WHEREAS, Financial Solutions Group, Inc., the Financial Advisor for the City of New Haven, Indiana (“FSG”), has advised the Mayor and the Common Council (the “Common Council”) of the City of New Haven, Indiana (the “City”), of the need to appeal to the Department of Local Government Finance for an excess property tax levy; and

WHEREAS, FSG has determined, along with the City, that the City’s Excess Levy Appeal Petition shall be for the amount and reasons stated below:

<u>Appeal Type</u>	<u>Appeal Amount</u>
ANNEXATION	\$200,000
TOTAL:	\$200,000

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of New Haven, Allen County, Indiana, meeting in regular session, as follows:

Section 1. The Common Council hereby resolves to proceed with a petition for an excess property tax levy to the Department of Local Government Finance to increase the City’s maximum levy.

Section 2. The Common Council represents that the City cannot carry out its governmental functions under its current maximum levy for the ensuing calendar year without the excess levy.

DULY PASSED on this ____ day of _____, 2025, by the Common Council of the City of New Haven, Indiana.

COMMON COUNCIL
CITY OF NEW HAVEN, INDIANA

Presiding Officer

ATTEST:

Clerk-Treasurer

Presented by me to the Mayor of the City of New Haven for his approval or veto pursuant to Indiana Code §36-4-6-15 and 16, this ____ day of _____, 2025, at _____ o'clock a.m./p.m.

Clerk-Treasurer

This Resolution having been passed by the legislative body and presented to me is approved by me and duly adopted, pursuant to Indiana Code §36-4-6-16 (a)(1), this ____ day of _____, 2025, at _____ o'clock a.m./p.m.

Mayor of the City of New Haven, Indiana

Attest:

Clerk-Treasurer

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 815 Lincoln Hwy E, New Haven, IN 46774.

Notice is hereby given to taxpayers of **NEW HAVEN CIVIL CITY, Allen County**, Indiana that the proper officers of **New Haven Civil City** will conduct a public hearing on the year **2026** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **New Haven Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **New Haven Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **New Haven Civil City** will meet to adopt the following budget:

Public Hearing Date	Tuesday, September 2, 2025	Adoption Meeting Date	Tuesday, September 16, 2025
Public Hearing Time	5:30 PM	Adoption Meeting Time	5:30 PM
Public Hearing Location	815 Lincoln Hwy E, New Haven, IN 46774	Adoption Meeting Location	815 Lincoln Hwy E, New Haven, IN 46774

Estimated Civil Max Levy	\$7,879,129
Est. Fire Territory Max Levy	\$4,719,310
Property Tax Cap Credit Estimate	\$1,893,200

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0005-CASINO/RIVERBOAT	\$0	\$0	\$0	\$0	
0061-RAINY DAY	\$300,000	\$0	\$0	\$0	
0101-GENERAL	\$7,419,442	\$5,521,422	\$200,000	\$4,521,422	22.12%
0180-DEBT SERVICE	\$500,000	\$650,000	\$0	\$0	
0183-BOND #3	\$119,988	\$140,229	\$0	\$103,272	35.79%
0184-BOND #4	\$227,450	\$263,931	\$0	\$186,241	41.71%
0254-LOCAL INCOME TAX	\$499,857	\$0	\$0	\$0	
0283-LEASE RENTAL PAYMENT	\$525,000	\$541,144	\$0	\$491,949	10.00%
0342-POLICE PENSION	\$235,584	\$0	\$0	\$0	
0351-HEALTH INSURANCE	\$300,000	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$1,000,000	\$0	\$0	\$0	

0708-MOTOR VEHICLE HIGHWAY	\$2,087,623	\$1,524,290	\$0	\$1,385,718	10.00%
1151-CONTINUING EDUCATION	\$45,000	\$0	\$0	\$0	
1301-PARK & RECREATION	\$1,537,555	\$1,432,680	\$0	\$1,302,436	10.00%
1310-PARK NONREVERTING - CAPITAL	\$25,000	\$0	\$0	\$0	
1380-PARK BOND	\$333,000	\$349,232	\$0	\$317,484	10.00%
1381-PARK BOND #2	\$145,689	\$147,117	\$0	\$133,743	10.00%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$44,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$245,000	\$645,487	\$0	\$469,417	37.51%
2411-ECONOMIC DEV INCOME TAX CEDIT	\$5,654,279	\$0	\$0	\$0	
8604-SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$6,193,968	\$4,990,253	\$0	\$4,536,594	10.00%
8692-SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$978,008	\$796,801	\$0	\$609,148	30.81%
9500-T.I.F. -15 469 Area	\$2,910,000	\$0	\$0	\$0	
9501-T.I.F.-16 Adams Center/Maplecrest	\$17,000	\$0	\$0	\$0	
9502-Revolving Fund	\$400,000	\$0	\$0	\$0	
9504-Park Non-Reverting Operating -25	\$40,000	\$0	\$0	\$0	
9505-Park Non-Reverting Pool	\$10,000	\$0	\$0	\$0	
9506-ARP Coronavirus Recovery Grant	\$0	\$0	\$0	\$0	
9507-Non Rev Munic MV License Excise Surtax	\$500,000	\$0	\$0	\$0	
9508-Non Rev Munic Wheel Tax	\$50,000	\$0	\$0	\$0	
9509- T.I.F. - Depot Fund #4447	\$50,000	\$0	\$0	\$0	
9510-T.I.F. - Adams Ctr Expans #4448	\$400,000	\$0	\$0	\$0	
9511-Opioid Settlement Unrestricted (2256)	\$20,000	\$0	\$0	\$0	
9512-Opioid Settlement Restricted (2257)	\$35,000	\$0	\$0	\$0	
9513-T.I.F. - Destination New Haven	\$100,000	\$0	\$0	\$0	

9514-T.I.F. Gateway North	\$30,000	\$0	\$0	\$0	
Totals	\$32,978,443	\$17,002,586	\$200,000	\$14,057,424	

		2026 RECOMMENDED BUDGET
GL NUMBER	DESCRIPTION	
APPROPRIATIONS		
Dept 0100		
1101-0100-4106.00	GENERAL FUND INVESTMENTS	
1101-0100-4111.00	MAYORS SALARY	29,318.00
1101-0100-4112.00	MAYORS SECRETARY	20,057.00
1101-0100-4114.00	SECRETARY OVERTIME	1.00
1101-0100-4115.00	DIRECTOR OF DEVELOPMENT SERVICE:	1.00
1101-0100-4116.00	MAYOR'S CHIEF OF STAFF	1.00
1101-0100-4125.00	CLOTHING ALLOWANCE	1,000.00
1101-0100-4131.00	MAYORS INSTRUCTION	
1101-0100-4160.00	PERF	7,012.00
1101-0100-4161.00	457	1,482.00
1101-0100-4162.00	INSURANCE	10,891.00
1101-0100-4162.01	LIFE DENTAL DISABILITY	882.00
1101-0100-4163.00	SOCIAL SECURITY FICA	3,778.00
1101-0100-4164.00	UNEMPLOYMENT	1.00
1101-0100-4211.00	MAYORS OFFICE SUPPLIES	3,500.00
1101-0100-4290.00	MAYOR OTHER SUPPLIES	
1101-0100-4312.00	LEGAL SERVICES	70,000.00
1101-0100-4313.00	MAYORS OTHER CONSULTANTS	30,000.00
1101-0100-4317.00	CARES GRANT REIMBURSEMENT TRAN:	400.00
1101-0100-4321.00	MAYORS TELEPHONE	
1101-0100-4322.00	MAYORS POSTAGE	
1101-0100-4323.00	MAYORS TRAVEL EXPENSE	10,000.00
1101-0100-4365.00	REPAIR AND MAINTENANCE	600.00
1101-0100-4365.06	SOFTWARE	
1101-0100-4390.00	MAYORS PROMOTIONAL FEES	18,000.00
1101-0100-4390.01	MYAC YOUTH	
1101-0100-4391.00	MAYOR DUES/SUBSCRIPTIONS	9,500.00
1101-0100-4395.00	TRAINING EXPENSES	4,000.00
1101-0100-4442.00	MAYORS MISC EQUIPMENT	
Totals for dept 0100 -		220,424.00
Dept 0200 - CLERK-TREASURER		
1101-0200-4111.00	CLERKS TREASURER SALARY	36,414.00
1101-0200-4111.02	HR GENERALIST WAGES	12,464.00
1101-0200-4112.00	CHIEF DEPUTY CLERK	20,899.00
1101-0200-4113.00	CLERK TREASURER EMPLOYEE SALAR	56,690.00
1101-0200-4114.00	OVERTIME	1,500.00
1101-0200-4125.00	CLOTHING ALLOWANCE	1,600.00
1101-0200-4131.00	CT INSTRUCTION	
1101-0200-4160.00	PERF	17,959.00
1101-0200-4161.00	457	3,794.00
1101-0200-4162.00	INSURANCE	35,000.00
1101-0200-4162.01	LIFE DENTAL DISABILITY	3,000.00
1101-0200-4163.00	SOCIAL SECURITY FICA	10,000.00
1101-0200-4164.00	UNEMPLOYMENT	1.00
1101-0200-4211.00	CT OFFICE SUPPLIES	5,000.00
1101-0200-4290.00	CLERK TREASURER MISC SUPPLIES	
1101-0200-4312.00	CT LEGAL SERVICES	15,000.00
1101-0200-4313.00	CT OTHER CONSULTANTS	35,000.00
1101-0200-4314.00	CT SOFTWARE SUPPORT	
1101-0200-4321.00	TELEPHONE	
1101-0200-4322.00	POSTAGE	2,000.00
1101-0200-4323.00	TRAVEL EXPENSE	10,000.00
1101-0200-4330.00	PRINTING	200.00
1101-0200-4331.00	LEGAL ADS	2,500.00
1101-0200-4365.00	REPAIR AND MAINTENANCE	500.00
1101-0200-4365.06	SOFTWARE	
1101-0200-4391.00	DUES/SUBSCRIPTIONS	4,000.00
1101-0200-4392.00	OTHER SERVICES AND CHARGES	1,000.00
1101-0200-4393.00	CT OFFICIAL BOND	2,000.00
1101-0200-4395.00	TRANING EXPENSES	7,000.00
1101-0200-4442.00	MISC EQUIP	
Totals for dept 0200 - CLERK-TREASURER		283,521.00
Dept 0300 - COMMON COUNCIL		
1101-0300-4111.00	COUNCIL MEMBERS	28,034.00
1101-0300-4112.00	BOARD OF WORKS MEMBERS	
1101-0300-4112.02	BOARD OF WORK MEMBERS	3,060.00
1101-0300-4113.00	OTHER BOARD MEMBERS	
1101-0300-4131.00	INSTRUCTION	
1101-0300-4163.00	SOCIAL SECURITY FICA	2,461.00
1101-0300-4211.00	COUNCIL OFFICE SUPPLIES	
1101-0300-4290.00	COUNCIL MISC SUPPLIES	750.00
1101-0300-4311.00	ELECTION EXPENSES	
1101-0300-4312.00	LEGAL EXPENSES	15,000.00
1101-0300-4313.00	OTHER CONSULTANTS	13,000.00
1101-0300-4322.00	POSTAGE	250.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0300 - COMMON COUNCIL		
1101-0300-4323.00	TRAVEL EXPENSES	1,500.00
1101-0300-4330.00	PRINTING AND ADVERTISING	250.00
1101-0300-4365.00	REPAIR AND MAINTENANCE	1,000.00
1101-0300-4390.00	PROMOTIONAL FUND	1,000.00
1101-0300-4391.00	DUES & SUBCRIPTIONS	6,200.00
1101-0300-4392.00	OTHER SERVICES AND CHARGES	1,000.00
1101-0300-4395.00	TRANING EXPENSES	500.00
1101-0300-4442.00	MISC. EQUIPMENT	
Totals for dept 0300 - COMMON COUNCIL		74,005.00
Dept 0400 - CITY FACILITIES		
1101-0400-4113.00	CUSTODIAN/FACILITIES COORDINATOR	14,979.00
1101-0400-4160.00	PERF	2,128.00
1101-0400-4161.00	457	450.00
1101-0400-4162.00	INSURANCE	3,038.00
1101-0400-4162.01	LIFE DENTAL DISABILITY	275.00
1101-0400-4163.00	SOCIAL SECURITY FICA	1,146.00
1101-0400-4164.00	UNEMPLOYMENT	1.00
1101-0400-4220.00	CITY HALL SUPPLIES	15,000.00
1101-0400-4232.01	MAINTENANCE SUPPLIES CITY HALL	6,500.00
1101-0400-4290.00	OTHER SUPPLIES	
1101-0400-4321.00	TELEPHONES	40,000.00
1101-0400-4341.00	WORKERS COMP INSURANCE	45,000.00
1101-0400-4343.00	PROPERTY INSURANCE	60,000.00
1101-0400-4351.00	UTILITIES	40,500.00
1101-0400-4360.00	TORNADO SYSTEM REPAIR	5,000.00
1101-0400-4365.00	REPAIR AND MAINTENANCE	20,000.00
1101-0400-4372.00	RENTAL	400.00
1101-0400-4392.00	OTHER SERVICES AND CHARGES	15,000.00
1101-0400-4399.00	TRASH COLLECTION AND RECYCLING	600.00
1101-0400-4442.00	MISC EQUIPMENT	
Totals for dept 0400 - CITY FACILITIES		270,017.00
Dept 0500 - POLICE		
1101-0500-4111.00	POLICE CHIEF SALARY	86,656.00
1101-0500-4113.00	SERGEANT WAGES	225,570.00
1101-0500-4113.03	CORPORAL WAGES	218,175.00
1101-0500-4114.00	DETECTIVE WAGES	223,646.00
1101-0500-4114.01	DETECTIVE SUPERVISOR	75,190.00
1101-0500-4115.00	PATROLMAN	1,124,164.00
1101-0500-4115.01	BUSINESS RESOURCE OFFICER	34,428.00
1101-0500-4115.02	RESOURCE OFFICER	70,261.00
1101-0500-4115.03	DISPATCHER REIMBURSED	
1101-0500-4115.07	2ND SHIFT DIFFERENTIAL	22,145.00
1101-0500-4115.08	3RD SHIFT DIFFERENTIAL	31,350.00
1101-0500-4116.00	RADIO DISPATCHER WAGES	355,386.00
1101-0500-4116.01	DISPATCH SUPERVISOR	62,273.00
1101-0500-4117.00	POLICE RECORDS CLERK WAGES	52,920.00
1101-0500-4117.02	CUSTODIAN/FACILITIES COORDINATOR	
1101-0500-4117.03	ADMINISTRATIVE ASSISTANT(RECORDS	57,176.00
1101-0500-4118.00	OVERTIME	168,000.00
1101-0500-4119.00	PT DISPATCH	65,000.00
1101-0500-4119.01	ADULT SCHOOL PATROL	17,665.00
1101-0500-4119.03	POLICE MERIT BOARD STIPEND	3,600.00
1101-0500-4119.04	WORKMAN'S COMPENSATION PAY	1.00
1101-0500-4124.00	LONGEVITY	71,803.00
1101-0500-4124.02	DEGREE INCENTIVE	10,000.00
1101-0500-4124.03	VETERAN INCENTIVE	3,750.00
1101-0500-4124.04	INSTRUCTOR/INVESTIGATOR PAY	7,650.00
1101-0500-4125.00	P.D. CLOTHING ALLOWANCE	37,800.00
1101-0500-4126.00	P.D. PHYS/EMP	3,500.00
1101-0500-4160.00	PERF	662,845.00
1101-0500-4161.00	457	87,000.00
1101-0500-4162.00	INSURANCE	737,401.00
1101-0500-4162.01	LIFE DENTAL DISABILITY	50,861.00
1101-0500-4163.00	SOCIAL SECURITY FICA	105,000.00
1101-0500-4164.00	UNEMPLOYMENT	1.00
1101-0500-4165.00	ONE TIME INCENTIVE PAY(LONGEVITY)	
1101-0500-4211.00	OFFICE SUPPLIES	8,500.00
1101-0500-4221.00	GASOLINE	100,000.00
1101-0500-4222.00	OPERATING SUPPLIES/AMMO	12,000.00
1101-0500-4231.00	MAINTENANCE AND REPAIR	4,500.00
1101-0500-4232.01	MAINT & REPAIR SUPPLIES BLDG	8,200.00
1101-0500-4290.00	OTHER SUPPLIES	
1101-0500-4315.00	CONTRACT RADIO EQUIP/DISPATCH	7,400.00
1101-0500-4315.01	CONTRACT FT WAYNE/ALLEN CO-CCP	20,000.00
1101-0500-4316.00	CONTRACT VICTIM SERVICES	3,000.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0500 - POLICE		
1101-0500-4321.00	TELEPHONE	
1101-0500-4321.01	E911 DISPATCHER COMPONENTS	13,000.00
1101-0500-4322.00	POSTAGE	800.00
1101-0500-4323.00	TRAVEL EXPENSE	6,000.00
1101-0500-4324.00	AIRCARDS	
1101-0500-4330.00	PRINTING AND ADVERTISING	1,500.00
1101-0500-4331.00	LEGAL ADS	
1101-0500-4342.00	POLICE RESERVE INS	
1101-0500-4351.00	UTILITIES	
1101-0500-4361.00	BUILDING AND EQUIPMENT	6,000.00
1101-0500-4361.01	PRINTER CONTRACT/LEASE	
1101-0500-4365.00	REPAIR AND MAINTENANCE	55,000.00
1101-0500-4365.06	SOFTWARE	
1101-0500-4372.00	RENTAL	
1101-0500-4391.00	DUES AND SUBSCRIPTIONS	20,000.00
1101-0500-4391.01	GARAGE PARKING PASS(YEAR)	
1101-0500-4391.02	LEADSONLINE	
1101-0500-4391.03	WATCHGUARD- ANNUAL LICENSE	
1101-0500-4391.04	DRONESENSE (DATAPILOT(DB)2023)	
1101-0500-4391.05	EVERTEL	
1101-0500-4392.00	OTHER SERVICES	10,000.00
1101-0500-4395.00	TRANING EXPENSES	3,500.00
1101-0500-4441.00	MOTOR EQUIPMENT	270,000.00
1101-0500-4442.00	OTHER EQUIPMENT	
1101-0500-4442.01	WATCHGUARD-IN CAR VIDEO	49,190.00
1101-0500-4442.02	TASER	16,000.00
1101-0500-4443.00	POLICE RESERVE	
1101-0500-4444.00	POLICE DISPATCH EQUIPMENT	2,500.00
Totals for dept 0500 - POLICE		5,288,307.00
Dept 0600 - FIRE DEPT		
1101-0600-4311.00	FIRE DEPARTMENT SERVICES	
1101-0600-4313.03	ANNEXATION APPEAL	
1101-0600-4317.00	FIRE DEPT SERVICES	
Totals for dept 0600 - FIRE DEPT		
Dept 0700 - STREET LIGHTING		
1101-0700-4231.00	MAINTENANCE AND REPAIR	
1101-0700-4313.03	ANNEXATION APPEAL	
1101-0700-4351.00	STREET LIGHTING	170,000.00
1101-0700-4442.00	MISC EQUIPMENT	
Totals for dept 0700 - STREET LIGHTING		170,000.00
Dept 0800 - FIRE HYDRANT		
1101-0800-4313.03	ANNEXATION APPEAL	
1101-0800-4373.00	FIRE HYDRANTS	300,000.00
Totals for dept 0800 - FIRE HYDRANT		300,000.00
Dept 0900 - PLANNING		
1101-0900-4112.00	PLANNING DIRECTOR	19,402.00
1101-0900-4112.01	REGULATORY AND COMPLIANCE ADMIN	
1101-0900-4113.00	PLANNER/GIS TECH	45,765.00
1101-0900-4114.00	OVERTIME	1.00
1101-0900-4119.00	PLAN COMMISSION MEMBER	5,000.00
1101-0900-4119.01	ZONING BOARD	3,000.00
1101-0900-4125.00	CLOTHING ALLOWANCE	800.00
1101-0900-4131.00	INSTRUCTION	
1101-0900-4160.00	PERF	9,255.00
1101-0900-4161.00	457	1,955.00
1101-0900-4162.00	INSURANCE	15,960.00
1101-0900-4162.01	LIFE DENTAL DISABILITY	1,255.00
1101-0900-4163.00	SOCIAL SECURITY FICA	4,990.00
1101-0900-4164.00	UNEMPLOYMENT	1.00
1101-0900-4211.00	OFFICE SUPPLIES	2,000.00
1101-0900-4290.00	PLANNING OTHER SUPPLIES	
1101-0900-4312.00	ATTORNEY, COURT COSTS/PROF FEE	40,000.00
1101-0900-4313.00	PLANNING CONSULTANTS	50,000.00
1101-0900-4314.00	SOFTWARE SUPPORT	
1101-0900-4321.00	TELEPHONE	
1101-0900-4322.00	POSTAGE	1,000.00
1101-0900-4323.00	TRAVEL EXPENSE	2,000.00
1101-0900-4330.00	PRINTING AND ADVERTISING	1,000.00
1101-0900-4331.00	LEGAL ADS	2,000.00
1101-0900-4365.00	REPAIR AND MAINTENANCE	
1101-0900-4391.00	DUES AND SUBSCRIPTIONS	1,500.00
1101-0900-4392.00	OTHER SERVICES AND CHARGES	1,700.00
1101-0900-4395.00	TRANING EXPENSES	3,500.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0900 - PLANNING		
1101-0900-4442.00	MISC EQUIPMENT	
Totals for dept 0900 - PLANNING		212,084.00
Dept 1000		
1101-1000-4106.00	INVESTMENTS PURCHASED	
Totals for dept 1000 -		
Dept 1100		
1101-1100-4500.00	UNAPPROPRIATED FUNDS	
Totals for dept 1100 -		
Dept 1200 - EMS		
1101-1200-4318.00	EMERGENCY MEDICAL SERVICES	
Totals for dept 1200 - EMS		
Dept 1300 - COIT		
1101-1300-4112.00	HR DIRECTOR	
1101-1300-4136.00	WELLNESS PROGRAM	
1101-1300-4160.00	PERF	
1101-1300-4161.00	457	
1101-1300-4162.00	INSURANCE	
1101-1300-4162.01	LIFE DENTAL DISABILITY	
1101-1300-4163.00	SOCIAL SECURITY FICA	
1101-1300-4312.00	COIT LEGAL FEES	
1101-1300-4313.00	OTHER CONSULTANTS	
1101-1300-4392.00	OTHER SERVICES AND CHARGES	
1101-1300-4396.00	MISC CIRCUIT BREAKER	
1101-1300-4431.00	IMPROVEMENTS (SIDEWALKS)	
Totals for dept 1300 - COIT		
Dept 1400 - ENGINEERING		
1101-1400-4111.00	ENGINEERING 3R COORDINATOR(ENG F	
1101-1400-4111.04	INTERN	
1101-1400-4112.00	ENGINEERING TECHNICIAN	19,402.00
1101-1400-4113.00	PROJECT AND ENGINEER MANAGER	16,103.00
1101-1400-4131.00	INSTRUCTION	
1101-1400-4160.00	PERF	7,340.00
1101-1400-4161.00	457	1,551.00
1101-1400-4162.00	INSURANCE	12,679.00
1101-1400-4162.01	LIFE DENTAL DISABILITY	975.00
1101-1400-4163.00	SOCIAL SECURITY FICA	3,955.00
1101-1400-4164.00	UNEMPLOYMENT	1.00
1101-1400-4211.00	OFFICE SUPPLIES	3,500.00
1101-1400-4290.00	ENG OTHER SUPPLIES	
1101-1400-4314.00	SOFTWARE SUPPORT	
1101-1400-4321.00	TELEPHONE	
1101-1400-4322.00	POSTAGE	200.00
1101-1400-4323.00	TRAVEL	2,000.00
1101-1400-4330.00	PRINTING AND ADVERTISING	500.00
1101-1400-4391.00	DUES AND SUBSCRIPTIONS	250.00
1101-1400-4392.00	OTHER SERVICES AND CHARGES	3,000.00
1101-1400-4395.00	TRANING EXPENSES	5,000.00
1101-1400-4442.00	MISC EQUIPMENT	
Totals for dept 1400 - ENGINEERING		76,456.00
Dept 1500 - CITY COURT		
1101-1500-4321.00	TELEPHONE	
Totals for dept 1500 - CITY COURT		
Dept 1700 - CODE ENFORCEMENT/ANIMAL CONTROL		
1101-1700-4111.00	CODE OFFICER/POLICE	58,342.00
1101-1700-4112.00	PART TIME CODE ENFORCEMENT OFF	4,600.00
1101-1700-4114.00	OVERTIME	1.00
1101-1700-4125.00	CLOTHING ALLOWANCE	300.00
1101-1700-4160.00	PERF	8,300.00
1101-1700-4161.00	457	1,750.00
1101-1700-4162.00	INSURANCE	23,020.00
1101-1700-4162.01	LIFE DENTAL DISABILITY	1,561.00
1101-1700-4163.00	SOCIAL SECURITY FICA	4,816.00
1101-1700-4211.00	OFFICE SUPPLIES	400.00
1101-1700-4221.00	GASOLINE	2,000.00
1101-1700-4222.00	OIL, TIRES, ETC	600.00
1101-1700-4231.00	MAINTENANCE AND REPAIR	800.00
1101-1700-4290.00	MISC SUPPLIES	550.00
1101-1700-4315.00	CONTRACT RADIO	300.00
1101-1700-4316.00	CONTRACT ANIMAL CONTROL	95,000.00
1101-1700-4321.00	TELEPHONE	

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 1700 - CODE ENFORCEMENT/ANIMAL CONTROL		
1101-1700-4322.00	POSTAGE	800.00
1101-1700-4323.00	TRAVEL EXPENSES	250.00
1101-1700-4330.00	PRINTING AND ADVERTISING	200.00
1101-1700-4365.00	MAINTENANCE AND REPAIR	600.00
1101-1700-4391.00	DUES	100.00
1101-1700-4392.00	OTHER SERVICES AND CHARGES	10,000.00
1101-1700-4395.00	TRAINING	
1101-1700-4442.00	MISC EQUIPMENT	
Totals for dept 1700 - CODE ENFORCEMENT/ANIMAL CONTROL		214,290.00
Dept 1800 - HR DIRECTOR		
1101-1800-4111.00	HR DIRECTOR	35,947.00
1101-1800-4111.02	HR GENERALIST WAGES	12,462.00
1101-1800-4111.04	INTERN	
1101-1800-4125.00	CLOTHING ALLOWANCE	400.00
1101-1800-4131.00	INSTRUCTION	
1101-1800-4136.00	WELLNESS PROGRAM	5,000.00
1101-1800-4160.00	PERF	6,605.00
1101-1800-4161.00	457	1,400.00
1101-1800-4162.00	INSURANCE	11,867.00
1101-1800-4162.01	LIFE DENTAL DISABILITY	998.00
1101-1800-4163.00	SOCIAL SECURITY FICA	3,559.00
1101-1800-4211.00	OFFICE SUPPLIES	600.00
1101-1800-4290.00	MISC SUPPLIES	
1101-1800-4312.00	LEGAL SERVICES	3,000.00
1101-1800-4313.00	OTHER CONSULTANTS	4,000.00
1101-1800-4321.00	TELEPHONE	
1101-1800-4322.00	POSTAGE	200.00
1101-1800-4323.00	TRAVEL EXPENSES	3,000.00
1101-1800-4330.00	PRINTING	500.00
1101-1800-4365.00	REPAIR & MAINTENANCE	200.00
1101-1800-4365.06	SOFTWARE	
1101-1800-4391.00	DUES AND SUBSCRIPTIONS	2,500.00
1101-1800-4392.00	OTHR SERVICES AND CHARGES	100.00
1101-1800-4395.00	TRANING EXPENSES	3,000.00
1101-1800-4442.00	MISC. EQUIPMENT	
Totals for dept 1800 - HR DIRECTOR		95,338.00
Dept 1900 - GIS		
1101-1900-4119.00	GIS SPECIALIST	
1101-1900-4125.00	CLOTHING ALLOWANCE	
1101-1900-4131.00	INSTRUCTION	
1101-1900-4160.00	PERF	
1101-1900-4161.00	457	
1101-1900-4162.00	INSURANCE	
1101-1900-4162.01	LIFE DENTAL DISABILITY	
1101-1900-4163.00	SOCIAL SECURITY FICA	
1101-1900-4211.00	OFFICE SUPPLIES	
1101-1900-4290.00	OTHER SUPPLIES	
1101-1900-4314.00	SOFTWARE SUPPORT	
1101-1900-4321.00	TELEPHONE	
1101-1900-4322.00	POSTAGE	
1101-1900-4323.00	TRAVEL EXPENSE	
1101-1900-4330.00	PRINTING	
1101-1900-4391.00	DUES/SUBSCRIPTIONS	
1101-1900-4392.00	OTHER SERVICES AND CHARGES	
1101-1900-4395.00	TRANING EXPENSES	
1101-1900-4442.00	MISC EQUIPMENT	
Totals for dept 1900 - GIS		
Dept 2000 - IT		
1101-2000-4313.00	OTHER CONSULTANTS	20,000.00
1101-2000-4314.00	SOFTWARE SUPPORT	100,000.00
1101-2000-4365.01	AZURE CLOUD BACKUP	
1101-2000-4365.02	OFFICE 365	
1101-2000-4365.03	BARRACUDA ESSENTIAL EMAIL	
1101-2000-4365.04	HP CARE PACK	
1101-2000-4365.05	VEEAM GOVERNMENT LICENSING	
1101-2000-4365.06	SOFTWARE	65,000.00
1101-2000-4442.00	EQUIPMENT	30,000.00
Totals for dept 2000 - IT		215,000.00
TOTAL APPROPRIATIONS		7,419,442.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
2201-0100-4106.00	INVESTMENTS PURCHASED	
2201-0100-4111.00	SUPERINTENDENT SALARY	21,615.00
2201-0100-4111.03	PW BUSINESS MANAGER WAGES	21,615.00
2201-0100-4111.04	INTERN	9,260.00
2201-0100-4112.00	ENG 3R COORDINATOR(ENG PROGRAM	
2201-0100-4113.00	ENGINEERING TECHNICIAN	16,103.00
2201-0100-4115.00	LABORERS & TEMP LABORS	196,847.00
2201-0100-4116.00	ENGINEERING ASSISTANT(FIELD SUPEF	16,185.00
2201-0100-4118.00	PLANNING DIRECTOR	11,641.00
2201-0100-4119.00	PLANNER/GIS TECH	46,765.00
2201-0100-4131.00	INSTRUCTION	
2201-0100-4160.00	PERF	54,000.00
2201-0100-4161.00	457	11,500.00
2201-0100-4162.00	INSURANCE	91,571.00
2201-0100-4162.01	LIFE DENTAL DISABILITY	6,200.00
2201-0100-4163.00	SOCIAL SECURITY FICA	26,000.00
2201-0100-4164.00	UNEMPLOYMENT	1.00
2201-0100-4221.00	GASOLINE	38,000.00
2201-0100-4222.00	OIL/TIRE/ ETC.	16,000.00
2201-0100-4231.00	REPAIR AND MAINTENANCE	35,000.00
2201-0100-4232.00	STREET MAINTENANCE	70,000.00
2201-0100-4233.00	MVH STREET SIGNS	10,000.00
2201-0100-4234.00	MVH TRAFFIC PAINT	3,000.00
2201-0100-4235.00	MISC SUPPLIES	35,000.00
2201-0100-4236.00	GRAVEL, STONE, CEMENT	15,000.00
2201-0100-4237.00	SALT SAND AND DEICER	75,000.00
2201-0100-4238.00	MVH COLD MIX	9,000.00
2201-0100-4290.00	OTHER SUPPLIES	
2201-0100-4313.00	OTHER CONSULTANTS	40,000.00
2201-0100-4321.00	TELEPHONE	4,620.00
2201-0100-4322.00	POSTAGE	100.00
2201-0100-4323.00	TRAVEL EXPENSE	1,000.00
2201-0100-4330.00	PRINTING AND ADVERTISING	1,000.00
2201-0100-4331.00	LEGAL ADS	100.00
2201-0100-4351.00	UTILITIES	10,000.00
2201-0100-4365.00	REPAIR AND MAINTENANCE	35,000.00
2201-0100-4366.00	TRAFFIC SIGNAL MAINTENANCE	18,000.00
2201-0100-4372.00	EQUIPMENT RENTAL	1,000.00
2201-0100-4385.00	UTILITY LEASE PAYMENT	25,000.00
2201-0100-4391.00	MISCELLANEOUS	75,000.00
2201-0100-4392.00	OTHER SERVICES AND CHARGES	5,000.00
2201-0100-4392.01	CRACK SEALING	70,000.00
2201-0100-4392.02	WHEEL TAX SURTAX	
2201-0100-4395.00	TREE REMOVAL	15,000.00
2201-0100-4396.00	MISC CIRCUIT BREAKER	
2201-0100-4397.00	CONSTRUCTION/ RECONSTRUCTION	500,000.00
2201-0100-4397.01	MVH RESTRICTED	
2201-0100-4399.00	TRASH COLLECTION/RECYCLING	1,500.00
2201-0100-4411.00	RIGHT OF WAY PURCHASED	
2201-0100-4442.00	MISC EQUIPMENT	100,000.00
Totals for dept 0100 -		1,737,623.00
TOTAL APPROPRIATIONS		1,737,623.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
2202-0100-4106.00	INVESTMENTS PURCHASED/RDS & ST	
2202-0100-4311.00	CONSTRUCTION/RECONSTRUCTION	
2202-0100-4313.00	OTHER CONSULTANTS	
2202-0100-4397.00	CONSTRUCTION/RECONSTRUCTION	1,000,000.00
Totals for dept 0100 -		1,000,000.00
TOTAL APPROPRIATIONS		1,000,000.00

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User: AHAMRICK
DB: New Haven

BUDGET REPORT FOR NEW HAVEN CIVIL CITY
Fund: 2203 MOTOR VEHICLE HIGHWAY FUND-RESTRICTED

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2203-0100-4106.00		MVH UNRESTRICTED INVESTMENTS	
2203-0100-4397.00		CONSTRUCTION/ RECONSTRUCTION	350,000.00
Totals for dept 0100 -			350,000.00
TOTAL APPROPRIATIONS			350,000.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
2204-0100-4106.00	INVESTMENT PURCHASED PARK	
2204-0100-4111.00	SUPERINTENDENT	75,923.00
2204-0100-4112.00	RECREATION STAFF	70,000.00
2204-0100-4113.00	SECRETARIAL	110,000.00
2204-0100-4114.00	PLAYGROUND STAFF	24,500.00
2204-0100-4115.00	TENNIS STAFF	8,000.00
2204-0100-4116.00	SWIMMING POOL STAFF	130,000.00
2204-0100-4117.00	SR CITIZEN DIRECTOR	20,000.00
2204-0100-4118.00	MAINTENANCE LABOR	240,000.00
2204-0100-4119.00	FITNESS CENTER STAFF	
2204-0100-4120.00	PARK BOARD MEMBER SALARIES	5,000.00
2204-0100-4121.00	CLERK-TREASURER	2,247.00
2204-0100-4123.00	CONCESSION STAFF	35,000.00
2204-0100-4124.00	SPORTS/ REC PROGRAM STAFF	5,000.00
2204-0100-4128.00	PARK LONG TERM DISABILITY	
2204-0100-4129.00	CLOTHING	3,000.00
2204-0100-4140.00	COST OF LIVING INCENTIVE PAY	
2204-0100-4154.00	UNEMPLOYMENT TAX	
2204-0100-4160.00	PERF	44,000.00
2204-0100-4161.00	457	9,285.00
2204-0100-4162.00	INSURANCE	110,000.00
2204-0100-4162.01	LIFE DENTAL DISABILITY	5,900.00
2204-0100-4163.00	SOCIAL SECURITY FICA	42,300.00
2204-0100-4164.00	HEALTH SAVINGS ACCOUNT CONTRIBU	15,000.00
2204-0100-4211.00	OFFICE SUPPLIES	4,200.00
2204-0100-4221.00	GASOLINE / OIL	15,000.00
2204-0100-4223.00	POOL SUPPLIES	45,000.00
2204-0100-4224.00	PLAYGROUND SUPPLIES	3,500.00
2204-0100-4225.00	TENNIS SUPPLIES	1,000.00
2204-0100-4226.00	CONCESSION SUPPLIES	50,000.00
2204-0100-4227.00	YOUTH ACTIVITIES SUPPLIES	3,500.00
2204-0100-4228.00	FITNESS SUPPLIES	3,000.00
2204-0100-4231.00	MAINTENANCE & REPAIR SUPPLIES	22,000.00
2204-0100-4290.00	OTHER SUPPLIES	1,500.00
2204-0100-4311.01	RED CROSS PROGRAM	1,000.00
2204-0100-4312.00	LEGAL SERVICES	5,000.00
2204-0100-4313.00	OTHER CONSULTANTS	5,000.00
2204-0100-4313.02	CITY OF NEW HAVEN SERVICES	12,000.00
2204-0100-4321.00	COMMUNICATION	15,000.00
2204-0100-4322.00	POSTAGE	4,000.00
2204-0100-4323.00	TRAVEL	3,000.00
2204-0100-4330.00	PRINTING AND ADVERTISING	13,000.00
2204-0100-4331.00	LEGAL NOTICE PUBLICATION	250.00
2204-0100-4341.00	INSURANCE POLICY	55,000.00
2204-0100-4353.00	ELECTRIC	77,000.00
2204-0100-4354.00	NATURAL GAS	17,500.00
2204-0100-4355.00	WATER	65,000.00
2204-0100-4361.00	BUILDING & EQUIPMENT REPAIR	20,000.00
2204-0100-4362.00	POOL REPAIR	5,250.00
2204-0100-4365.00	REPAIR AND MAINTENANCE	30,000.00
2204-0100-4365.06	SOFTWARE SUPPORT	10,000.00
2204-0100-4372.00	RENTALS	
2204-0100-4386.00	EQUIPMENT LEASE	25,000.00
2204-0100-4392.00	MISCELLANEOUS	20,000.00
2204-0100-4395.00	TRAINING	3,500.00
2204-0100-4396.00	MISC CURCUIT BREAKER	
2204-0100-4399.00	TRASH REMOVAL/RECYCLE	1,500.00
2204-0100-4399.07	SENIOR CITIZENS PROGRAM	5,000.00
2204-0100-4399.10	SALES TAX	11,000.00
2204-0100-4411.00	LAND ACQUISITION	100.00
2204-0100-4422.00	BUILDINGS	2,500.00
2204-0100-4431.00	OTHER IMPROVEMENTS	5,000.00
2204-0100-4441.01	OFFICE EQUIPMENT	8,000.00
2204-0100-4446.00	MAINTENANCE EQUIPMENT	10,000.00
2204-0100-4447.00	POOL EQUIPMENT	100.00
2204-0100-4448.00	PLAYGROUND EQUIPMENT	2,000.00
2204-0100-4449.00	CONCESSIONS EQUIPMENT	2,000.00
2204-0100-4491.00	NON-REVERTING CAPITAL	
2204-0100-4493.00	NON-REVERTING POOL RENOVATION	
2204-0100-4495.00	RIVER GREENWAY DEVELOPMENT	
2204-0100-4500.00	UNAPPROPRIATED	
2204-0100-4510.00	CONTROL ACCOUNT	
Totals for dept 0100 -		1,537,555.00
TOTAL APPROPRIATIONS		1,537,555.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
2209-0100-4106.00	INVESTMENTS PURCHASED/CEDIT	
2209-0100-4111.01	COMMUNITY HEALTH COORDINATOR	62,484.00
2209-0100-4111.04	INTERN	12,480.00
2209-0100-4113.00	ECONOMIC DEV DIRECTOR	80,327.00
2209-0100-4113.01	COMMUNTIY DIRECTOR	80,327.00
2209-0100-4114.00	COMMUNITY DEVELOPMENT COORDINA	51,923.00
2209-0100-4115.00	OVERTIME	600.00
2209-0100-4115.01	BUSINESS RESOURCE OFFICER	35,833.00
2209-0100-4116.00	COMMUNITY RELATIONS	54,000.00
2209-0100-4116.02	ALL ABILITIES COORDINATOR PT	13,000.00
2209-0100-4116.03	CDBG GRANT CERTIFICATION/LABOR ST	2,000.00
2209-0100-4117.01	PART TIME EMPLOYEE/ ADMIN ASST PT	39,000.00
2209-0100-4117.04	CORPORATE ENGAGEMENT COORDINA	63,720.00
2209-0100-4125.00	CLOTHING ALLOWANCE	1,200.00
2209-0100-4131.00	INSTRUCTION	
2209-0100-4160.00	PERF	71,967.00
2209-0100-4161.00	457	14,095.00
2209-0100-4162.00	INSURANCE	74,751.00
2209-0100-4162.01	LIFE DENTAL DISABILITY	6,355.00
2209-0100-4163.00	SOCIAL SECURITY FICA	34,716.00
2209-0100-4164.00	UNEMPLOYMENT	1.00
2209-0100-4211.00	OFFICE SUPPLIES	2,000.00
2209-0100-4290.00	EDIT MISC	1,500.00
2209-0100-4313.00	OTHER CONSULTANTS	1,400,000.00
2209-0100-4313.01	GRANT WRITERS	35,000.00
2209-0100-4313.02	COMP PLAN/ ADA	50,000.00
2209-0100-4314.00	CT SOFTWARE SUPPORT	30,000.00
2209-0100-4321.00	TELEPHONE	
2209-0100-4322.00	POSTAGE	750.00
2209-0100-4323.00	TRAVEL	20,000.00
2209-0100-4331.00	LEGAL ADS	4,000.00
2209-0100-4344.00	PAYMENT TO INS RESERVE	
2209-0100-4365.01	AZURE CLOUD BACKUP	
2209-0100-4365.02	OFFICE 365	
2209-0100-4365.03	BARRACUDA ESSENTIAL EMAIL	
2209-0100-4365.04	HP CARE PACK	
2209-0100-4365.05	VEEAM GOVERNMENT LICENSING	
2209-0100-4365.06	SOFTWARE	35,000.00
2209-0100-4380.00	BOND PAYMENT	
2209-0100-4381.03	BOND PAYOFF	
2209-0100-4391.00	DUES	5,000.00
2209-0100-4392.00	OTHER SERVICE AND CHARGES MISC	5,250.00
2209-0100-4395.00	TRANING EXPENSES	15,000.00
2209-0100-4397.00	CONSTRUCTION/RECONSTRUCTION	1,000,000.00
2209-0100-4397.01	WATER PROJECT	200,000.00
2209-0100-4397.02	LANDIN ROAD CONSTRUCTION	
2209-0100-4442.00	MISC EQUIPMENT	22,000.00
2209-0100-4490.00	OTHER CAPITAL OUTLAYS	2,000,000.00
2209-0100-4494.00	TRANSFER TO REVOLVING FUND	
2209-0100-4496.00	ECONOMIC INCENTIVES	100,000.00
2209-0100-4496.01	WORKFORCE DEVELOPMENT	30,000.00
Totals for dept 0100 -		5,654,279.00
TOTAL APPROPRIATIONS		5,654,279.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
2211-0100-4106.00	INVESTMENT PURCHASED/NONREVERT	
2211-0100-4313.00	OTHER CONSULTANTS	
2211-0100-4383.00	LEASE PAYMENTS	
2211-0100-4383.01	LEASE PAYMENT INTEREST	
2211-0100-4431.00	IMPROVEMENTS	12,500.00
2211-0100-4442.00	EQUIPMENT	12,500.00
2211-0100-4500.00	UNAPPROPRIATED	
Totals for dept 0100 -		25,000.00
TOTAL APPROPRIATIONS		25,000.00

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BUDGET REPORT FOR NEW HAVEN CIVIL CITY
Fund: 2228 LAW ENFORCEMENT CONT EDUCATION

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
2228-0100-4131.00	INSTRUCTION	
2228-0100-4290.00	OTHER SUPPLIES	15,000.00
2228-0100-4323.00	TRAVEL	10,000.00
2228-0100-4395.00	TRANING EXPENSES	15,000.00
2228-0100-4442.00	MISC EQUIPMENT	5,000.00
Totals for dept 0100 -		45,000.00
TOTAL APPROPRIATIONS		45,000.00

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2235-0100-4106.00	INVESTMENT PURCHASED		
2235-0100-4140.00	COST OF LIVING INCENTIVE PAY		
2235-0100-4160.00	PERF		
2235-0100-4161.00	457		
2235-0100-4162.00	INSURANCE		
2235-0100-4162.01	LIFE DENTAL DISABILITY		
2235-0100-4163.00	SOCIAL SECURITY FICA		
2235-0100-4164.00	PAY IN LIEU		
2235-0100-4442.00	CAPITAL IMPROVEMENTS/NOT MIKES		
2235-0100-4490.00	OTHER CAPITAL OUTLAYS		
Totals for dept 0100 -			
TOTAL APPROPRIATIONS			

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BUDGET REPORT FOR NEW HAVEN CIVIL CITY
Fund: 2236 RAINY DAY FUND

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2236-0100-4106.00		INVESTMENTS PURCHASED	
2236-0100-4399.06		EMERGENCY EXPENSES	300,000.00
Totals for dept 0100 -			300,000.00
TOTAL APPROPRIATIONS			300,000.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
2240-0100-4106.00	LIT PUBLIC SAFETY INVESTMENT	
2240-0100-4114.00	HR DIRECTOR	8,985.00
2240-0100-4115.00	POLICE OFFICER/DEPUTY CHIEF	79,806.00
2240-0100-4116.00	MEDICAL DIRECTOR	
2240-0100-4117.00	EMS PART-TIME WAGES	
2240-0100-4118.00	PARAMEDIC	
2240-0100-4119.00	POLICE DISPATCHER	59,411.00
2240-0100-4124.00	PD LONGEVITY	4,775.00
2240-0100-4125.00	PD CLOTHING ALLOWANCE	1,650.00
2240-0100-4126.00	FD VOLUNTEER COMP	
2240-0100-4160.00	PERF	28,709.00
2240-0100-4161.00	457	4,177.00
2240-0100-4162.00	INSURANCE	44,066.00
2240-0100-4162.01	LIFE DENTAL DISABILITY	2,575.00
2240-0100-4163.00	SOCIAL SECURITY FICA	5,703.00
2240-0100-4228.00	EMS OXYGEN & OTHER SUPPLIES	
2240-0100-4341.00	WORKERS COMP INSURANCE	
2240-0100-4343.00	EMS PROPERTY/VEHICLE INSURANCE	
2240-0100-4351.00	FD UTILITIES	
2240-0100-4351.01	EMS UTILITIES	
2240-0100-4361.00	DISPATCH CONSOLE REPAIR AND MAIN	50,000.00
2240-0100-4395.00	PD TRAINING EXPENSES	20,000.00
2240-0100-4442.00	MISC EQUIPMENT	190,000.00
Totals for dept 0100 -		499,857.00
TOTAL APPROPRIATIONS		499,857.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
2243-0100-4015.00	TRANSFER OF FUNDS	
2243-0100-4111.00	FIRE CHIEF	86,162.00
2243-0100-4111.01	DEPUTY CHIEF/FIRE INSPECTOR	72,622.00
2243-0100-4112.00	DIVISION CHIEF EMS	82,469.00
2243-0100-4113.00	FIREFIGHTER/PARAMEDIC	1,239,187.00
2243-0100-4114.00	FIREFIGHTER/EMT	496,677.00
2243-0100-4114.01	FF/ADVANCED EMT	66,425.00
2243-0100-4115.00	FF/EMT 40 HR	
2243-0100-4116.00	FIRE INSPECTOR	
2243-0100-4117.00	DISTRICT CHIEF 40 HRS	
2243-0100-4117.13	2 LIEUTENANTS @ ST# 5	202,938.00
2243-0100-4117.14	40 HR DC- HOUSE CAPTAIN	
2243-0100-4118.00	DISTRICT CHIEF 24/48	217,865.00
2243-0100-4119.00	EMS TRAINING OFFICER 40 HR	70,160.00
2243-0100-4120.00	FIRE TRAINING OFFICE 40 HR	70,160.00
2243-0100-4121.00	FF/EMT M45-2 PT SEAT	
2243-0100-4122.00	OVERTIME	200,000.00
2243-0100-4122.01	PART TIME/SUBSTITUTES	500,000.00
2243-0100-4122.02	APPOINTED POSITIONS	15,000.00
2243-0100-4123.00	FIRE/EMS ADMINISTRATIVE ASST	30,000.00
2243-0100-4124.00	VOLUNTEER ASSISTANT CHIEFS	
2243-0100-4125.00	PROVIDING UNIT COMPENSATION	97,000.00
2243-0100-4126.00	CLOTHING- PAID PERSONNEL	41,625.00
2243-0100-4126.01	CLOTHING - PART TIME STAFF	2,000.00
2243-0100-4127.00	CLOTHING- VOLUNTEER STAFF	4,800.00
2243-0100-4128.00	VOLUNTEER COMPENSATION	40,000.00
2243-0100-4129.00	LONGEVITY	71,000.00
2243-0100-4130.01	ROR PAY	3,024.00
2243-0100-4131.00	PHYSICALS	30,000.00
2243-0100-4132.00	EDUCATION-CAREER	
2243-0100-4138.00	HSA CONTRIBUTION	108,000.00
2243-0100-4139.00	MEDICAL DIRECTOR	26,400.00
2243-0100-4140.00	COST OF LIVING INCENTIVE PAY	
2243-0100-4141.00	TRAA ASSIST PAYOUT	
2243-0100-4142.00	CAREER PARAMEDIC INCENTIVE PAY	
2243-0100-4160.00	PERF	559,260.00
2243-0100-4161.00	457	74,470.00
2243-0100-4162.00	INSURANCE	600,000.00
2243-0100-4162.01	LIFE DENTAL DISABILITY	49,880.00
2243-0100-4163.00	SOCIAL SECURITY FICA	148,780.00
2243-0100-4211.00	OFFICE SUPPLIES	8,500.00
2243-0100-4221.00	FUEL	95,000.00
2243-0100-4222.00	OIL,TIRES,SUPPLIES,ETC.	35,000.00
2243-0100-4228.00	OXYGEN/SUPPLIES	80,800.00
2243-0100-4231.00	INTERNAL REPAIR	15,000.00
2243-0100-4290.00	OTHER SUPPLIES	6,264.00
2243-0100-4293.00	FIRE GEAR	800.00
2243-0100-4312.00	LEGAL SERVICES	8,000.00
2243-0100-4314.00	SOFTWARE/COMPUTERS	20,500.00
2243-0100-4321.00	TELEPHONE	20,000.00
2243-0100-4322.00	POSTAGE	2,000.00
2243-0100-4323.00	TRAVEL EXPENSE	5,000.00
2243-0100-4331.00	LEGAL ADS	700.00
2243-0100-4333.00	CONSULTANT,GRANTS,ETC.	4,000.00
2243-0100-4341.00	WORKERS COMPENSATION	121,000.00
2243-0100-4343.00	PROPERTY/VEHICLE INSURANCE	112,000.00
2243-0100-4363.01	EMS BILLING/ REVENUE	104,000.00
2243-0100-4365.00	VEHICLE MAINTENANCE	100,000.00
2243-0100-4365.09	BUILDING MAINTENANCE	60,000.00
2243-0100-4365.10	EQUIPMENT MAINTENANCE	6,000.00
2243-0100-4367.00	RADIO REPAIR	8,000.00
2243-0100-4368.00	LADDER TESTING	4,500.00
2243-0100-4391.00	IVFA	
2243-0100-4392.00	OTHER	6,000.00
2243-0100-4394.00	FIRE PREVENTION	3,000.00
2243-0100-4395.00	TRAINING	42,000.00
2243-0100-4396.00	UTILITIES	110,000.00
2243-0100-4399.00	TRASH	4,000.00
2243-0100-4399.09	UNAPPROPRIATED	
2243-0100-4442.00	MISC EQUIPMENT	6,000.00
Totals for dept 0100 -		6,193,968.00
TOTAL APPROPRIATIONS		6,193,968.00

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2249-0100-4392.00		OTHER SERVICES AND CHARGES	500,000.00
Totals for dept 0100 -			500,000.00
TOTAL APPROPRIATIONS			500,000.00

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BUDGET REPORT FOR NEW HAVEN CIVIL CITY
Fund: 2250 MUNICIPAL WHEEL TAX FUND

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2250-0100-4392.00		OTHER SERVICES AND CHARGES	50,000.00
Totals for dept 0100 -			50,000.00
TOTAL APPROPRIATIONS			50,000.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
2256-0100-4442.00	MISC EQUIPMENT	20,000.00
Totals for dept 0100 -		20,000.00
TOTAL APPROPRIATIONS		20,000.00

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BUDGET REPORT FOR NEW HAVEN CIVIL CITY
Fund: 2257 OPIOID SETTLEMENT RESTRICTED FUND

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2257-0100-4392.00		OTHER SERVICES AND CHARGES	35,000.00
Totals for dept 0100 -			35,000.00
TOTAL APPROPRIATIONS			35,000.00

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2518-0100-4106.00		INVESTMENT PURCHASED	
2518-0100-4313.00		OTHER CONSULTANTS	
2518-0100-4397.00		CONSTRUCTION/RECONSTRUCTION	
2518-0100-4399.00		LATERAL LOAN PROGRAM	100,000.00
2518-0100-4399.05		ECONOMIC INCENTIVES	300,000.00
2518-0100-4492.00		ECONOMIC DEVELOPMENT PROGRAM	
Totals for dept 0100 -			400,000.00
TOTAL APPROPRIATIONS			400,000.00

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BUDGET REPORT FOR NEW HAVEN CIVIL CITY
Fund: 2525 PARK & REC SPECIAL NON-REVERT

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
2525-0100-4008.75	FITNESS CLASSES	15,000.00
2525-0100-4106.00	INVESTMENT PURCHASE/SP NON REV	
2525-0100-4399.07	SENIOR TRIPS	20,000.00
2525-0100-4399.12	OTHER PROGRAMS	5,000.00
2525-0100-4500.00	UNAPPROPRATED	
Totals for dept 0100 -		40,000.00
TOTAL APPROPRIATIONS		40,000.00

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2527-0100-4382.00		DEBT SERVICE ON PARK BOND	
2527-0100-4431.00		IMPROVEMENTS	
2527-0100-4434.00		NEW CONSTRUCTION	
2527-0100-4442.00		MISC EQUIPMENT	10,000.00
Totals for dept 0100 -			10,000.00
TOTAL APPROPRIATIONS			10,000.00

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BUDGET REPORT FOR NEW HAVEN CIVIL CITY
Fund: 2531 PARK BOND #1 JURY POOL

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2531-0100-4106.00	INVESTMENTS PURCHASED		
2531-0100-4382.00	JURY POOL LEASE RENTAL		333,000.00
2531-0100-4382.01	LEASE RENTAL INTEREST		
2531-0100-4382.03	BANK FEES		
Totals for dept 0100 -			333,000.00
TOTAL APPROPRIATIONS			333,000.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
2532-0100-4106.00	INVESTMENT PURCHASED	
2532-0100-4382.00	PRINCIPLE ON BOND	145,689.00
2532-0100-4382.01	INTEREST ON BOND	
2532-0100-4383.00	BOND ADMIN FEE	
2532-0100-4384.00	TRUSTEE FEE	
Totals for dept 0100 -		145,689.00
TOTAL APPROPRIATIONS		145,689.00

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BUDGET REPORT FOR NEW HAVEN CIVIL CITY
Fund: 2569 INSURANCE RESERVE FUND

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2569-0100-4106.00		INVESTMENT PURCHASED	
2569-0100-4162.00		HEALTH INSURANCE PAYMENTS	300,000.00
Totals for dept 0100 -			300,000.00
TOTAL APPROPRIATIONS			300,000.00

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2571-0100-4382.00		PRINCIPAL	227,450.00
2571-0100-4382.01		INTEREST	
Totals for dept 0100 -			227,450.00
TOTAL APPROPRIATIONS			227,450.00

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2572-0100-4382.00		PRINCIPAL	119,988.00
2572-0100-4382.01		INTEREST	
Totals for dept 0100 -			119,988.00
TOTAL APPROPRIATIONS			119,988.00

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
2573-0100-4382.03		PRINCIPAL	500,000.00
2573-0100-4382.04		INTEREST	
Totals for dept 0100 -			500,000.00
TOTAL APPROPRIATIONS			500,000.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
3318-0100-4106.00	INVESTMENTS PURCHASED/LEASE RE	
3318-0100-4382.00	ADMINISTRATION & PD LEASE	525,000.00
3318-0100-4382.01	ADMIN & PD LEASE INTEREST	
3318-0100-4382.03	BANK FEES	
3318-0100-4390.00	LEVY EXCESS TRANSFER	
Totals for dept 0100 -		525,000.00
TOTAL APPROPRIATIONS		525,000.00

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
4401-0100-4106.00		INVESTMENT PURCHASES/CUM CAP	
4401-0100-4314.00		COMPUTER CONSULTANTS	30,000.00
4401-0100-4365.00		MAINTENANCE AND REPAIR	
4401-0100-4392.00		OTHER SERVICES(WEB PAGE)	10,000.00
4401-0100-4442.00		MISC EQUIPMENT	
4401-0100-4490.00		OTHER CAPITAL OUTLAYS	4,000.00
Totals for dept 0100 -			44,000.00
TOTAL APPROPRIATIONS			44,000.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
4402-0100-4106.00	CCD INVESTMENTS	
4402-0100-4365.00	REPAIR AND MAINTENANCE	
4402-0100-4396.00	MISC CURCUIT BREAKER	
4402-0100-4420.00	BUILDINGS &IMPROVEMENTS	25,000.00
4402-0100-4442.00	CITY HALL EQUIPMENT	200,000.00
4402-0100-4443.00	POLICE EQUIPMENT	10,000.00
4402-0100-4445.00	PD BULLET PROOF VESTS	10,000.00
Totals for dept 0100 -		245,000.00
TOTAL APPROPRIATIONS		245,000.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
4444-0100-4015.00	TRANSFER OF FUNDS	
4444-0100-4293.00	FIRE GEAR	50,000.00
4444-0100-4364.00	BUILDING MAINT	40,000.00
4444-0100-4365.00	REPAIR AND MAINTENANCE	40,000.00
4444-0100-4365.07	NEW SOFTWARE/COMPUTERS	15,000.00
4444-0100-4365.08	RECURRING COMPUTER/NETWORK CO	
4444-0100-4380.00	LEASE PAYMENT PRINCIPAL	300,000.00
4444-0100-4380.01	LEASE PAYMENT INTEREST	1.00
4444-0100-4411.01	LAND/FUTURE DEVELOPMENT	1,000.00
4444-0100-4422.00	FIRE STATION	80,000.00
4444-0100-4440.00	TANKER	1.00
4444-0100-4441.00	PUMPER	330,000.00
4444-0100-4441.02	UPGRADE COMPUTER INFRASTRUCTUF	2,000.00
4444-0100-4441.03	COMPUTER,EQUIP REPLACEMENT,COPI	2.00
4444-0100-4441.04	800 MZ RADIO UPGRADE	1.00
4444-0100-4441.05	ALS EQUIPMENT/OTHER	100,000.00
4444-0100-4441.06	COT,STAIR CHAIR, PT MOVEMENT	1.00
4444-0100-4442.00	AERIAL LADDER TRUCK	20,000.00
4444-0100-4442.01	AMBULANCE	
4444-0100-4442.02	GRASS RIG	
4444-0100-4443.00	OTHER/MISCELLANEOUS EQUIPMENT	
4444-0100-4444.00	COMMAND VEHICLE	1.00
4444-0100-4444.01	OFF-ROAD /ATV/UTV	1.00
Totals for dept 0100 -		978,008.00
TOTAL APPROPRIATIONS		978,008.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
4445-0100-4106.00	TIFF #15 INVESTMENTS	
4445-0100-4313.00	OTHER CONSULTANTS	10,000.00
4445-0100-4382.00	DEBT PAYMENT	
4445-0100-4397.00	TRANSFER TO FUND 70 2011 BOND	
4445-0100-4490.00	OTHER CAPITAL OUTLAY	2,900,000.00
Totals for dept 0100 -		2,910,000.00
TOTAL APPROPRIATIONS		2,910,000.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
4446-0100-4392.00	OTHER SERVICES AND CHARGES	17,000.00
4446-0100-4397.00	TRANSFER TO FUND 70 2011 BOND	
Totals for dept 0100 -		17,000.00
TOTAL APPROPRIATIONS		17,000.00

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
4447-0100-4490.00		CAPITAL OUTLAY	50,000.00
Totals for dept 0100 -			50,000.00
TOTAL APPROPRIATIONS			50,000.00

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
4448-0100-4490.00		OTHER CAPITAL OUTLAY	400,000.00
Totals for dept 0100 -			400,000.00
TOTAL APPROPRIATIONS			400,000.00

FUND AND GL NUMBER		DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS			
Dept 0100			
4449-0100-4392.00		OTHER SERVICES AND CHARGES	100,000.00
Totals for dept 0100 -			100,000.00
TOTAL APPROPRIATIONS			100,000.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
4450-0100-4392.00	OTHER SERVICES AND CHARGES	30,000.00
Totals for dept 0100 -		30,000.00
TOTAL APPROPRIATIONS		30,000.00

FUND AND GL NUMBER	DESCRIPTION	2026 RECOMMENDED BUDGET
APPROPRIATIONS		
Dept 0100		
8802-0100-4106.00	INVESTMENTS PURCHASED	
8802-0100-4122.00	DEATH BENEFITS	40,000.00
8802-0100-4130.00	SECRETARY COMPENSATION	250.00
8802-0100-4393.00	POLICE BOND	150.00
8802-0100-4398.00	POLICE RETIREE BENEFITS	195,184.00
Totals for dept 0100 -		235,584.00
TOTAL APPROPRIATIONS		235,584.00
APPROPRIATIONS - ALL FUNDS		32,978,443.00
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(32,978,443.00)

ORDINANCE NO A-25-

AN ORDINANCE FIXING THE COMPENSATION OF EACH AND EVERY OFFICER, EMPLOYEE, DEPUTY, ASSISTANT, AND DEPARTMENT AND INSTITUTIONAL HEAD OF THE THE CITY OF NEW HAVEN, INDIANA FOR THE YEAR 2026

WHEREAS, The Mayor of the City of New Haven has fixed the compensation of each and every appointive officer, employee, deputy, assistant, departmental head, and institutional head of the City of New Haven for the year 2026 and submitted a report of the same for the action and approval of the Council: and,

WHEREAS, the Board of Public Works and Safety, as the administrative authority in control of the operation of the City Waterworks, City Stormwater Works, and the City Sewage Works has fixed the certain additional compensation of each and every appointive officers, employees, deputies, assistants, departmental heads, and institutional heads of the City of New Haven for the year 2026, to be paid by the City Waterworks, City Stormwater Works, and the City Sewage Works, which action by said Board has been approved by the Mayor of the City of New Haven and has been submitted by him to this Council by report for its approval:

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF NEW HAVEN, INDIANA:

Section 1. That from and after the first of January, 2026 the following appointive officers, employees, deputies, assistants, departmental heads, and institutional heads of the City of New Haven shall receive the following bi-weekly or hourly rate payable in bi-weekly or monthly installments from the General Fund, Positions in bold are exempt positions and not eligible for overtime, all other positions are eligible for overtime. to-wit;

	%	Bi-weekly Rate	Hourly Rate	Annual
Mayor Executive Assistant	33.34%	\$1,989.90 to \$2,313.84	\$24.88 to \$28.93	
Custodian	33.34%	\$1,296.87 to \$1,861.05	\$16.21 to \$23.27	
Chief Deputy Clerk	33.34%	\$2,411.32 to \$2,596.16	\$30.15 to \$32.46	
Accounts Payable	33.34%	\$2,021.60 to \$2,180.25	\$25.27 to \$27.26	
Deputy Clerk	33.34%	\$2,021.60 to \$2,180.25	\$25.27 to \$27.26	
Accounts Receivable Clerk	33.34%	\$2,021.60 to \$2,180.25	\$25.27 to \$27.26	
Chief of Police		\$3,332.90	\$41.67	
Police Sergeant		\$2,891.92	\$36.15	
Police Detective Supervisor		\$2,891.92	\$36.15	
Police Detective		\$2,867.26	\$35.84	
Police Corporals		\$2,797.11	\$34.97	
First Class Patrolman		\$2,702.32	\$33.78	
Probationary Patrolman		\$2,311.73	\$28.90	
Business Resource Officer	49.00%	\$2,702.32	\$33.78	
Police Dispatch Supervisor		\$2,395.44	\$29.95	
Police Dispatch		\$2,043.91 to \$2,285.02	\$25.55 to \$28.57	
Police Dispatch Part time			\$19.41 to \$26.30	
Code Enforcement Officer		\$2,544.43	\$28.06	
Code Enforcement Officer part-time			\$15.34 to \$21.95	
Crossing Guard			\$15.03 to \$15.94	
Records Administrator		\$2,199.12	\$27.49	
Police Record Clerk		\$1,665.36 to \$2,036.19	\$20.82 to \$25.46	
Project and Engineer Manager	25.00%	\$2,498.94 to \$2,984.83		
Engineering Technician	25.00%	\$2,278.08 to \$2,564.14	\$28.48 to \$32.06	
Engineering PT Employee			\$23.94 to \$32.96	
PMP Certification (exempt emp)	25.00%			\$2,000.00
Seasonal Engineering Intern			\$15.52 to \$22.29	
Planning Director	25.00%	\$2,596.16 to \$2,984.83		
GIS Employee	25.00%	\$1,927.43 to \$2,347.42	\$24.10 to \$29.35	
Assistant Planner	25.00%	\$1,927.43 to \$2,347.42	\$24.10 to \$29.35	
Human Resources Director	44.45%	\$2,808.00 to \$3,110.40		
HR Generalist	40.00%	\$2,021.60 to \$2,396.45	\$25.27 to \$29.96	

	Per Meeting	Annual Maximum
Merit Board Members	\$83.95	\$1,343.34
Plan Commission Member	\$55.97	\$951.49
Board of Works Member	\$127.44	\$1,529.28
BZA Member	\$55.97	\$671.67

Section 2. That from and after the first day of January, 2026, the following appointive officers, employees, deputies, assistants, departmental heads, and institutional heads shall receive the following bi-weekly compensation or hourly rate payable in bi-weekly or monthly installments from the City Water Works, City Sewage Works, City Storm Water Works, and MVH, Positions in bold are exempt positions and not eligible for overtime, all other positions are eligible for overtime. to-wit;

(A) From the City Water Works

	%	Bi-weekly Rate	Hourly Rate	Annual
Mayor Executive Assistant	33.33%	\$1,989.90 to \$2,313.84	\$24.88 to \$28.93	
Development Services Office Administrator	33.33%	\$1,828.32 to \$2,059.70	\$22.86 to \$25.75	
Custodian	33.33%	\$1,296.87 to \$1,861.05	\$16.21 to \$23.27	
Chief Deputy Clerk	33.33%	\$2,411.32 to \$2,596.16	\$30.15 to \$32.46	
Accounts Payable	33.33%	\$2,021.60 to \$2,180.25	\$25.27 to \$27.26	
Deputy Clerk	33.33%	\$2,021.60 to \$2,180.25	\$25.27 to \$27.26	
Accounts Receivable Clerk	33.33%	\$2,021.60 to \$2,180.25	\$25.27 to \$27.26	
Utility Office Manager	50.00%	\$1,967.33 to \$2,214.97	\$24.60 to \$27.69	

Utility Billing Clerk	50.00%	\$1,758.52 to \$2,051.92	\$21.99 to \$25.65	
Project and Engineer Manager	25.00%	\$2,498.94 to \$2,869.17		
Engineering Field Supervisor	27.00%	\$1,916.41 to \$2,637.99	\$23.96 to \$32.97	
Engineering Technician	25.00%	\$2,278.08 to \$2,564.14	\$28.48 to \$32.06	
PMP Certification (exempt emp)	25.00%			\$2,000.00
Planning Director	25.00%	\$2,596.16 to \$2,984.83		
GIS Employee	25.00%	\$1,927.43 to \$2,347.42	\$24.10 to \$29.35	
Assistant Planner	20.00%	\$1,927.43 to \$2,347.42	\$24.10 to \$29.35	
Human Resources Director	11.11%	\$2,808.00 to \$3,110.40		
HR Generalist	20.00%	\$2,021.60 to \$2,396.45	\$25.27 to \$29.96	
Superintendent of Public Works	36.36%	\$2,596.16 to \$3,047.45		
City Asset Manager	36.36%	\$2,596.16 to \$3,047.45		
Assistant Superintendent	25.00%	\$2,559.74	\$32.00	
Public Works Supervisor w/ Water Certificate		\$2,531.88	\$31.65	

(B) From the City Sewage Works:

	%	Bi-weekly Rate	Hourly Rate	Annual
Mayor Executive Assistant	33.33%	\$1,989.90 to \$2,313.84	\$24.88 to \$28.93	
Development Services Office Administrator	33.33%	\$1,828.32 to \$2,059.70	\$22.86 to \$25.75	
Custodian		\$1,296.87 to \$1,861.05	\$16.21 to \$23.27	
Chief Deputy Clerk	33.33%	\$2,411.32 to \$2,596.16	\$30.15 to \$32.46	
Accounts Payable	33.33%	\$2,021.60 to \$2,180.25	\$25.27 to \$27.26	
Deputy Clerk	33.33%	\$2,021.60 to \$2,180.25	\$25.27 to \$27.26	
Deputy Clerk part-time	100.00%		\$15.06 to \$22.18	
Accounts Receivable Clerk	33.33%	\$2,021.60 to \$2,180.25	\$25.27 to \$27.26	
Utility Office Manager	50.00%	\$1,967.33 to \$2,214.97	\$24.60 to \$27.69	
Utility Billing Clerk	50.00%	\$1,758.52 to \$2,051.92	\$21.99 to \$25.65	
Project and Engineer Manager	25.00%	\$2,498.94 to \$2,984.83		
Engineering Field Supervisor	27.00%	\$1,916.41 to \$2,638.00	\$23.96 to \$32.98	
Engineering Technician	25.00%	\$2,278.08 to \$2,564.14	\$28.48 to \$32.06	
PMP Certification (exempt emp)	25.00%			\$2,000.00
Planning Director	25.00%	\$2,596.16 to \$2,984.83		
GIS Employee	25.00%	\$1,927.43 to \$2,347.42	\$24.10 to \$29.35	
Assistant Planner	20.00%	\$1,927.43 to \$2,347.42	\$24.10 to \$29.35	
Human Resources Director	11.11%	\$2,808.00 to \$3,110.40		
HR Generalist	20.00%	\$2,021.60 to \$2,396.45	\$25.27 to \$29.96	
Superintendent of Public Works	36.36%	\$2,596.16 to \$3,047.45		
City Asset Manager	36.36%	\$2,596.16 to \$3,047.45		
Assistant Superintendent	25.00%	\$2,559.74	\$32.00	

(C) From the City Stormwater Fund:

	%	Bi-weekly Rate	Hourly Rate	Annual
Development Services Office Administrator	33.34%	\$1,828.32 to \$2,059.70	\$22.86 to \$25.75	
Utility Billing Clerk part-time	100.00%		\$15.06 to \$22.18	
Project and Engineer Manager	25.00%	\$2,498.94 to \$2,984.83		
Engineering Field Supervisor	22.00%	\$1,916.41 to \$2,638.00	\$23.96 to \$32.98	
PMP Certification (exempt emp)	25.00%			\$2,000.00
Planning Director	10.00%	\$2,596.16 to \$2,984.83		
GIS Employee	25.00%	\$1,927.43 to \$2,347.42	\$24.10 to \$29.35	
Assistant Planner	10.00%	\$1,927.43 to \$2,347.42	\$24.10 to \$29.35	
Human Resources Director	11.11%	\$2,808.00 to \$3,110.40		
HR Generalist	20.00%	\$2,021.60 to \$2,396.45	\$25.27 to \$29.96	
Assistant Superintendent	25.00%	\$2,559.74	\$32.00	

(D) From the City Motor Vehicle Highway Fund:

	%	Bi-weekly Rate	Hourly Rate	Annual
Engineering Field Supervisor	24.00%	\$1,916.41 to \$2,638.00	\$23.96 to \$32.98	
Engineering Technician	25.00%	\$2,193.71 to \$2,469.17	\$27.42 to \$30.86	
Planning Director	15.00%	\$2,500.00 to \$2,874.28		
GIS Employee	25.00%	\$1,927.43 to \$2,347.42	\$24.10 to \$29.35	
Assistant Planner	25.00%	\$1,856.04 to \$2,260.47	\$23.19 to \$28.24	
Superintendent of Public Works	27.28%	\$2,596.16 to \$3,047.45		
City Assets Manager	27.28%	\$2,596.16 to \$3,047.45		
Assistant Superintendent	25.00%	\$2,559.74	\$32.00	

(E) Department of Public Works:

To be paid from water, wastewater, MVH or Stormwater

	%	Bi-weekly Rate	Hourly Rate	Annual
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LABORER		\$2,167.60	\$27.10	
MACHINE OPERATOR YR 1-5		\$2,229.53	\$27.87	
MACHINE OPERATOR YR 6-10		\$2,256.62	\$28.21	
MACHINE OPERATOR YR 11-15		\$2,283.72	\$28.55	
MACHINE OPERATOR 15 PLUS YRS		\$2,310.81	\$28.89	
PART-TIME EMPLOYEE			\$16.21 to \$23.26	
Sewer Certification	Split into 2 payments \$875.00 on 6/01 & \$875.00 on 12/01			\$1,750.00
Water Certification	Split into 2 payments \$875.00 on 6/01 & \$875.00 on 12/01			\$1,750.00

Section 3. That from and after the first day of January, 2026 the following appointive officers, employees deputies, assistants, departmental heads, and institutional heads of the City of New Haven shall receive the following bi-weekly or hourly rate payable in bi-weekly or monthly installments from the CEDIT Fund, Positions in bold are exempt positions and not eligible for overtime, all other positions are eligible for overtime. to-wit;

(A)CEDIT:

	%	Bi-weekly Rate	Hourly Rate
Community Development Director		\$2,596.16 to \$3,089.48	
Economic Development Director		\$2,596.16 to \$3,089.48	
Community Development Coordinator		\$1,757.39 to \$1,997.04	\$21.97 to \$24.97
Administration Assistant PT			\$19.00 to \$24.00
CEDIT Employee PT			\$19.00 to \$24.00
Community Engagement Coordinator		\$1,757.39 to \$2,076.93	\$21.97 to \$25.97
Corporate Engagement Specialist PT			\$15.47 to \$22.48
Corporate Engagement Specialist		\$1,767.01 to \$2,450.76	\$22.09 to \$30.63
Community Health Coordinator		\$2,196.56 to \$2,495.63	\$27.44 to \$31.20
All- Abilities Coordinator PT			\$20.76 to \$25.95
Business Resource Officer	51.00%	\$2,702.32	\$33.78
CDBG Certification			\$2,000.00
CEDIT Labor Standards Administrator Certification			\$2,000.00
Economic/Community Development Intern			\$15.47 to \$22.48

Sections 4. That from and after the first day of January, 2026, the following appointive officers, employees, deputies, assistants, departmental heads, and institutional heads of the City of New Haven shall receive the following bi-weekly or hourly rate payable in bi-weekly or monthly installments from the LOIT Fund 71, Positions in bold are exempt positions and not eligible for overtime, all other positions are eligible for overtime. to-wit;

(A)LOIT Fund:

	%	Bi-weekly Rate	Hourly Rate
Deputy Chief of Police		\$3,069.45	\$38.37
Human Resources Director	11.11%	\$2,808.00 to \$3,110.40	
Police Dispatch		\$2,043.91 to \$2,285.02	\$25.55 to \$28.57

Section 5. That from and after the first day of January, 2026, the following appointive officers, employees, deputies, assistants, departmental heads, and institutional heads of the City of New Haven shall receive the following bi-weekly or hourly rate payable in bi-weekly or monthly installments from the Park Operating Fund 23, Positions in bold are exempt positions and not eligible for overtime, all other positions are eligible for overtime. to-wit;

(A)Park Operating Fund:

	%	Bi-weekly Rate	Hourly Rate
Human Resources Director	11.11%	\$2,808.00 to \$3,110.40	

Section 6. In addition to the regular compensation, the Mayor may assign special duties to an employee titled Chief of Staff . The responsibility associated with the title shall result in additional compensation annually of \$2,619.53 to that employee of may not be held by an elected officer and may only be held by an employee or appointed official of the City of New Haven and will be paid in bi-weekly installments.

Section 7. That any Police Officer shall receive an additional payment of money upon the following conditions:
That any Police Officer upon completion of Five (5) years or more of continuous service as a member of the New Haven Police Department will receive longevity compensation on pay period which includes anniversary date at the following rates:

One(1) - Four(4)	\$682.13
Five (5) -Nine(9)	\$2,046.40
Ten(10) -Fourteen (14)	\$3,410.68
Fifteen(15)-Nineteen (19)	\$4,774.95
Twenty(20) plus	\$6,821.36

That any non-probationary Police Officer shall be paid a shift differential bi-weekly as follows :

2nd shift (1:45 PM - 9:45 PM)	\$ 120.00
3rd shift (9:45 PM - 5:45 AM)	\$ 160.00

Additionally an incentive pay for all Police Officers per year paid on the first payroll of 2025:

Associate's Degree	\$500.00
Bachelor's Degree	\$1,000.00
Master's Degree	\$1,000.00
Veteran	\$750.00
Instructorship	\$450.00
Crash Investigator	\$450.00

Any K9 certified officer shall be paid and additional \$5,000.00 annually that will be paid in bi-weekly installments.

Section 8. That any Full-Time Dispatcher shall receive an additional payment of money upon the following conditions:

That any Full Time Dispatcher upon completion of Five (5) years or more of continuous service as a member of the New Haven Police Department will receive longevity compensation on pay period which includes anniversary date at the following rates:

Five (5) -Nine(9)	\$1,000.00
Ten(10) -Fourteen (14)	\$1,500.00
Fifteen(15)-Nineteen (19)	\$2,000.00
Twenty(20) plus	\$3,500.00

That any non-probationary Full Time Dispatcher shall be paid a shift differential bi-weekly as follows:

2nd shift (1:45 PM - 9:45 PM)	\$	60.00
3rd shift (9:45 PM - 5:45 AM)	\$	80.00

Section 9. Incentive pay for the Police Records Administrator and/or Police Record Clerk who have Emergency Dispatch training to allow them to perform the duties of a dispatcher in times of need an additional \$1000.00 annually paid in bi-weekly installments.

Section 10. That all full-time employees, including those of the New Haven Police Department shall be entitled to take paid time off in the year 2026 per Ordinance No. G-21-29.

Section 11. That in addition to the direct compensation listed herein, all employees, including those of the New Haven Police Department, who have completed at least ten (10) years continuous service, shall be entitled to a bonus, upon voluntary separation, which shall be in an amount equal to one day’s pay for each day of accrued sick leave up to and including ten percent (10%) of the number of accrued sick days and, in any event, not to exceed six (6) days’ worth of pay as additional compensation under this section.

Section 12. That all compensation provided for herein shall be for the calendar year 2026 and shall be paid bi-weekly or monthly and for such time or times only as said appointive officers, employees, deputies, assistants and departmental and institution heads are actually in service except for the services performed by the City-Attorney, who shall be paid such additional compensation for extra and additional services as and when performed as may be hereafter agreed upon by the Mayor and approved by the Common Council.

Section 13. That from and after the first day of January, 2026, the following clothing allowances will be paid directly to the employee as follows:

Utility Department		\$1,000.00	1/2 on April 1 and 1/2 on September 1
Police Officers		\$1,200.00	1/2 on June 1 and 1/2 on December 1
PoliceDispatchers		\$450.00	1/2 on June 1 and 1/2 on December 1
Engineering Employees		\$913.00	1/2 on April 1 and 1/2 on September 1

Section 14. The City of New Haven wishes to contribute to the full-time employees, three thousand dollars and no cents(\$3,000.00) for those who are enrolled in the HSA health plan to help with medical expenses. The City will deposit the contribution to the employee’s HSA accounts. These contributions are paid quarterly and start the first full month of employment at \$250.00 a month.

Section 15. All full-time employees, including those of the New Haven Police Department will be offered Health Insurance, Dental, Vision and Life Insurance Plans. The city contribution and employee co pays will be determined each year prior to open enrollment.

Section 16. All full-time employees, including those of the New Haven Police Department the City will contribute 3% of gross wages to a 457 plan with a minimum of 1% of gross wages contributed by employees. If no contribution by employee there will be no contribution by the city.

Section 17. All full-time civil employees the city will contribute the following to the Indiana Public Retirement Plan, INPRS, 11.2% for the employer share and the 3% for the mandatory pre-tax on gross wages.

Section 18. All full-time New Haven Police Department police officers the city will contribute the following to the Indiana Public Retirement Plan, INPRS, 23.3 % for the employer share and the 3% mandatory pre-tax on the yearly certified salary submitted to INPRS.

Section 19. Percentages listed indicate amount of compensation taken from that particular fund. If no percentage is noted, 100% of the compensation will be taken from the fund. That all ordinances in conflict herewith are repealed.

Section 20. Full Time Police Officers and Full Time Dispatchers will be paid time and a half for the following holidays:

New Year's Day
Memorial Day
Independence Day
Labor Day
Thanksgiving Day
Christmas Day

Section 21. That this ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

Presiding Officer

ATTEST:

Angela Hamrick, Clerk-Treasurer

Presented by me to the Mayor of the City of New Haven, Indiana, on this ____day
2025 at the hour of ____p.m.

Angela Hamrick, Clerk-Treasurer

This Ordinance approved and signed by me on this ____day of _____, 2025 at the hour
of ____p.m.

Steven S. McMichael, Mayor

ORDINANCE NO. A-25-_____

AN ORDINANCE ESTABLISHING THE COMPENSATION TO BE PAID TO THE ELECTED OFFICIALS OF THE CITY OF NEW HAVEN, INDIANA FOR THE YEAR 2026

WHEREAS, The City of New Haven, Indiana, is a City of the Third Class, pursuant to and in accordance with the laws of the State of Indiana; and,

WHEREAS, IC 36-4-7-2 governs the fixing of annual compensation of elected city officers;

WHEREAS, The Common Council of the City of New Haven, Indiana, deems it in the best interest of the City to pay additional compensation to the elected officials of said City,

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF NEW HAVEN, INDIANA:

Section 1. Mayor

The annual compensation of the Mayor shall be \$87,935.22. Said compensation shall be paid biweekly and hereby fixed from and after January 1, 2026 and continuing through the December 2026 pay schedule as set forth below:

General Fund		33.34%
Water Utility		33.33%
Wastewater Utility		33.33%

Section 2. Clerk-Treasurer

The annual compensation of the Clerk-Treasurer shall be \$87,935.22. Said compensation shall be paid biweekly and hereby fixed from and after January 1, 2026 and continuing through the December 2026 pay schedule as set forth below:

General Fund		41.41%
Park Department		1.89%
Water Utility		28.35%
Wastewater Utility		28.35%

Section 3. Councilmembers

The monthly compensation of Councilmembers shall be \$667.45. Said compensation shall be paid monthly and hereby fixed from and after January 1, 2026 and continuing through the December 2026 pay schedule as set forth below:

General Fund		50.00%
Water Utility		16.00%
Wastewater Utility		17.00%
Stormwater Utility		17.00%

Section 4. Member, Elected Official serving or Appointed Member of the Board of Works

The compensation of the Board of Works Member shall be \$127.44 per meeting attended and hereby fixed from and after the January 1, 2026 and continuing through the December 2026 pay schedule as set forth below:

General Fund		50.00%
Water Utility		16.00%
Wastewater Utility		17.00%
Stormwater Utility		17.00%

Section 5. Member, other Boards

The compensation for other Boards shall be \$55.97 per meeting attended and hereby fixed from and after the January 1, 2026 and continuing through the December 2026 pay schedule as set forth below:

General Fund		100.00%
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Section 6. That this Ordinance shall be in full force and effect from and after its passage by Common Council, approval by the Mayor, and legal publication.

Presiding Officer

ATTEST:

Angela Hamrick, Clerk-Treasurer

Presented by me to the Mayor of the City of New Haven, Indiana on this _____ day of _____ 2025, at the hour of _____ p.m.

Angela Hamrick, Clerk-Treasurer

This Ordinance approved and signed by me on this _____ day of _____, 2025 at the hour of _____ p.m.

Steve S. McMichael, Mayor